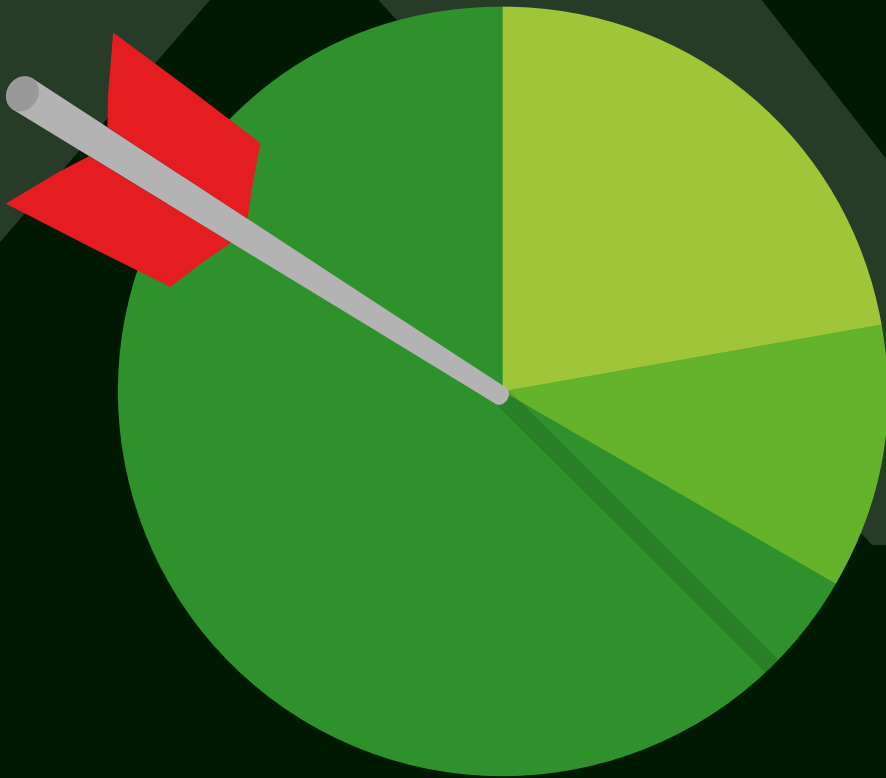


**EXACTO BUDGETING**

# **ACCELERATE YOUR BUDGET PROCESS**



# IS YOUR BUDGET PROCESS TIME CONSUMING? DO YOU USE TOO MANY EXCEL FILES WHEN PREPARING YOUR BUDGET?

**WITH EXACTO BUDGETING, YOU ONLY NEED ONE EXCEL FILE ON TOP OF AN SQL DATABASE.**

Since 2007, we have specialized in developing budgeting solutions for large and mid-size companies. Based on this experience, we have developed exacto budgeting.

We have combined a fast and secure SQL database for storing all the data and a familiar and dynamic user-friendly interface in Excel to give you the best of two worlds.

exacto budgeting brings an end to distributing Excel files, keeping track of multiple versions, and worrying that someone sees data they are not supposed to see.

Examples of customers:

- › International production company - approx. 200 entities
- › International shipping company - approx. 80 entities
- › Financial firm - approx. 550 entities
- › Publishing company - approx. 175 entities
- › Wholesale company - approx. 100 entities

exacto budgeting is fully scalable and is 100 % tailormade to meet the demands of your organization.

# BOOK A DEMO

We look forward to sharing what exacto budgeting can do for your company. Please contact us and make an appointment for an online demo.



## CONTACT

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# TOP 10 QUESTIONS WE USUALLY GET FROM OUR CUSTOMERS

## 1. CAN WE AVOID SENDING EXCEL FILES BETWEEN USERS?

- ✓ Yes, all users access the same Excel file, from which data is written directly to the database.

## 2. CAN EXACTO BUDGETING BE INTEGRATED WITH OUR ERP SYSTEM?

- ✓ Yes, master data and realized numbers can be imported from all ERP systems.

## 3. CAN DATA BE EXPORTED FROM EXACTO BUDGETING?

- ✓ Yes, all data can be exported to Excel, CSV or directly to an ERP system.

## 4. IS OUR DATA HANDLED SECURELY?

- ✓ Yes, security is on the same level as the company's other systems via AD authorizations.

## 5. CAN WE MAINTAIN EXACTO BUDGETING OURSELVES?

- ✓ Yes, via the administration module you can maintain all dimensions of the application, e.g. account classifications, employees, and cost centers.

## 6. CAN EXACTO BUDGETING HANDLE SEVERAL BUDGET VERSIONS?

- ✓ Yes, it is possible to work with multiple simultaneous versions.

## 7. CAN WE DO WHAT-IF SIMULATION ON IMPORTANT PARAMETERS?

- ✓ Yes, it is possible to perform on the fly simulation on parameters used in the data model. Examples could be exchange rates, sales volume, or utilization rates, depending on your line of business.

## 8. CAN WE UPDATE WITH REALIZED NUMBERS DURING THE YEAR?

- ✓ Yes, the budget can be updated with realized numbers throughout the year, thereby making exacto budgeting a tool, which can be used for both budgeting and forecasting.

## 9. IS CAPACITY AND PERFORMANCE AN ISSUE?

- ✓ No, exacto budgeting supports an almost unlimited number of budgeting entities and users. We have examples of solutions with more than 500 entities and nearly 1,000 users.

## 10. DO YOU OFFER SUPPORT?

- ✓ Yes, we service and support our customers; usually within one working day. We also offer a tailored support agreement, should this become relevant.



exacto budgeting streamlines the budget process. In the built-in workflow, you have a complete overview of how the budget process is progressing. Furthermore, it is possible to work with several versions of the budget simultaneously. And most importantly of all: No distribution of Excel files is necessary.



Via the user-friendly administration module, you will be in control of the daily maintenance. A tailored support agreement is also an option.



Security is based on AD rights and therefore no one sees data that they do not have access to. Via the built-in log functionality, all changes can be tracked.



exacto budgeting helps you save valuable time before and during the budget process. This time can instead be spend on productive analyses and on solving other business critical assignments.



exacto budgeting is a powerful analytical tool not only during the budget process itself but also during the year when updating realized numbers, simulating specific parameters, analyzing scenarios, and making statistical forecasts.

## **ABOUT EXACTO**

We are experts in Excel and since 2007 we have developed tailored Excel and SQL database solutions for some of Denmark's largest companies. On the list of references, we have more than 650 customers. We have delivered more than 1,500 solutions within e.g. budgeting, reporting, and resource planning.

[exacto.dk](http://exacto.dk)